

= Required Field

Local Agency Information			
Funding Source:	American Rescue Plan Act (ARPA)		
Report Prepared By:	Brienne Kirchoff		
Agency Name:	Alexandria Central School District		
Mailing Address:	34 Bolton Avenue		
	Street		
	Alexandria Bay	NY	13607
	City	State	Zip Code
Telephone # of Report Preparer:	315-482-9971 x2082	County: Jefferson	
E-mail Address:	bkirchoff@acsghosts.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
 - The Chief Administrator’s Certification on the Budget Summary worksheet must be signed by the agency’s Chief Administrative Officer or properly authorized designee.
 - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
 - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$180,400
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Summer School Instructional Staff -- 15 Teachers; 4 Hours/Day; 15 days; \$25/hour (Summer 2023)	15.00	\$1,500	\$22,500
Elementary Summer School Instructional Staff -- 15 Teachers; 4 Hours/Day; 15 days; \$25/hour (Summer 2024)	15.00	\$1,500	\$22,500
High School Summer School Instructional Staff -- 10 Teachers; 4 Hours/Day; 15 days; \$25/hour (Summer 2022)	10.00	\$1,500	\$15,000
High School Summer School Instructional Staff -- 10 Teachers; 4 Hours/Day; 15 days; \$25/hour (Summer 2023)	10.00	\$1,500	\$15,000
High School Summer School Instructional Staff -- 10 Teachers; 4 Hours/Day; 15 days; \$25/hour (Summer 2024)	10.00	\$1,500	\$15,000
Spring 2023 Enrichment Program Elementary (2 Staff; 1 hour/day; 16 days)	2.00	\$800	\$1,600
Spring 2024 Enrichment Program Elementary (2 Staff; 1 hour/day; 16 days)	2.00	\$800	\$1,600
Spring 2023 Enrichment Program High School (2 Staff; 1 hour/day; 16 days)	2.00	\$800	\$1,600
Spring 2024 Enrichment Program High School (2 Staff; 1 hour/day; 16 days)	2.00	\$800	\$1,600
Afterschool Enrichment Program 2022-23 Elementary (7 Staff; 2 hours/day; 24 days)	7.00	\$2,400	\$16,800
Afterschool Enrichment Program 2023-24 Elementary (7 Staff; 2 hours/day; 24 days)	7.00	\$2,400	\$16,800
Afterschool Enrichment Program 2021-22 High School (7 Staff; 2 hours/day; 24 days)	7.00	\$2,400	\$16,800
Afterschool Enrichment Program 2022-23 High School (7 Staff; 2 hours/day; 24 days)	7.00	\$2,400	\$16,800
Afterschool Enrichment Program 2023-24 High School (7 Staff; 2 hours/day; 24 days)	7.00	\$2,400	\$16,800

PURCHASED SERVICES			
Subtotal - Code 40			\$662,857
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Internet Safety Presenter (2021-22)	Sheriff's Department, St Lawrence County	\$2,000.00	\$2,000
Internet Safety Presenter (2022-23)	Sheriff's Department, St Lawrence County	\$2,000.00	\$2,000
Internet Safety Presenter (2023-24)	Sheriff's Department, St Lawrence County	\$2,000.00	\$2,000
Suicide Prevention Speaker (2021-22)	Roger Von Braun	\$2,000.00	\$2,000
Suicide Prevention Speaker (2022-23)	Roger Von Braun	\$2,000.00	\$2,000
Suicide Prevention Speaker (2023-24)	Roger Von Braun	\$2,000.00	\$2,000
Grade 5/6 Overcoming Drug Addiction (2021-22)	Tony Hoffman	\$5,000.00	\$5,000
Grade 5/6 Overcoming Drug Addiction (2022-23)	Tony Hoffman	\$5,000.00	\$5,000
Grade 5/6 Overcoming Drug Addiction (2023-24)	Tony Hoffman	\$5,000.00	\$5,000
FFA Convention - Student Rate (10 Students) (2021-22)	NYS FFA	\$632.00	\$6,320
FFA Convention - Chaperone Rate (2 Adults) (2021-22)	NYS FFA	\$828.00	\$1,656
Outdoor Classroom (2023-24) - Mobilization	Bernier & Carr Associates	\$5,000.00	\$5,000
Outdoor Classroom (2023-24) - Clearing	Bernier & Carr Associates	\$1,000.00	\$1,000
Outdoor Classroom (2023-24) - Concrete Slab with Base and Footings - 600 sf @ \$25/sf	Bernier & Carr Associates	\$15,000.00	\$15,000

Outdoor Classroom (2023-24) - Anchors - 8 @ \$100/ea	Bernier & Carr Associates	\$800.00	\$800
Outdoor Classroom (2023-24) - Canopy Structure - 600 sf @ \$120/sf	Bernier & Carr Associates	\$72,000.00	\$72,000
Outdoor Classroom (2023-24) - Electric Service	Bernier & Carr Associates	\$15,000.00	\$15,000
Outdoor Classroom (2023-24) - Power - 4 @ \$250/ea	Bernier & Carr Associates	\$1,000.00	\$1,000
Outdoor Classroom (2023-24) - Lighting - 6 @ \$500/ea	Bernier & Carr Associates	\$3,000.00	\$3,000
Outdoor Classroom (2023-24) - Site Restore	Bernier & Carr Associates	\$2,000.00	\$2,000
Outdoor Classroom (2023-24) - Overhead & Planning	Bernier & Carr Associates	\$22,960.00	\$22,960
Outdoor Classroom (2023-24) - Design & Administration	Bernier & Carr Associates	\$27,552.00	\$9,108
Outdoor Classroom (2023-24) - Inspection & Testing	Bernier & Carr Associates	\$16,531.00	\$6,422
Library Roof Repairs (2021-22) - Materials and Supplies - White Silicone Roof Coating, Paint	Thousand Islands Painting and Carpentry LLC	\$9,860.00	\$9,860
Library Roof Repairs (2021-22) - Labor - 372 Labor Hours @ \$82.50/hour	Thousand Islands Painting and Carpentry LLC	\$31,370.00	\$31,370
Library Carpet Removal and Polishing of Cement Floor (2021-22) - Polishing Concrete	TIA Concrete Polishing	\$13,997.00	\$13,997
Library Carpet Removal and Polishing of Cement Floor (2021-22) - Cleaning Floor after carpet removal and caulking perimeter of floor to prevent leaks into other rooms for downstairs	TIA Concrete Polishing	\$207.00	\$207
Library Flooring and Baseboards (2021-22) - Supply and Install 6 doorways that need reducers in them	Wilson Tile & Carpet LLC	\$400.00	\$400
Library Flooring and Baseboards (2021-22) - Supply and install 4 1/2 x 4ft base with toe - both by Mannington - color is black	Wilson Tile & Carpet LLC	\$2,197.00	\$2,197

Flooring Renovations - 1st Floor Replacement (2022-2024) - Flooring Removal - Materials	Dick Tile	\$1,160.00	\$1,160
Flooring Renovations - 1st Floor Replacement (2022-2024) - Flooring Removal - Labor	Dick Tile	\$6,640.00	\$6,640
Flooring Renovations - 1st Floor Replacement (2022-2024) - Patch Floor With Epoxy Fill - Materials	Dick Tile	\$1,600.00	\$1,600
Flooring Renovations - 1st Floor Replacement (2022-2024) - Patch Floor With Epoxy Fill - Labor	Dick Tile	\$1,615.00	\$1,615
Flooring Renovations - 1st Floor Replacement (2022-2024) - Pour Epoxy Terrazzo - Materials	Dick Tile	\$4,900.00	\$4,900
Flooring Renovations - 1st Floor Replacement (2022-2024) - Pour Epoxy Terrazzo - Labor	Dick Tile	\$8,815.00	\$8,815
Flooring Renovations - 1st Floor Replacement (2022-2024) - Grind Terrazzo - Materials	Dick Tile	\$1,065.00	\$1,065
Flooring Renovations - 1st Floor Replacement (2022-2024) - Grind Terrazzo - Labor	Dick Tile	\$7,315.00	\$7,315
Flooring Renovations - 1st Floor Replacement (2022-2024) - Install Precast Terrazzo Base - Materials	Dick Tile	\$3,000.00	\$3,000
Flooring Renovations - 1st Floor Replacement (2022-2024) - Install Precast Terrazzo Base - Labor	Dick Tile	\$1,290.00	\$1,290
Flooring Renovations - 2nd Floor Replacement (2022-2024) - Flooring Removal - Materials	Dick Tile	\$1,050.00	\$1,050
Flooring Renovations - 2nd Floor Replacement (2022-2024) - Flooring Removal - Labor	Dick Tile	\$4,700.00	\$4,700
Flooring Renovations - 2nd Floor Replacement (2022-2024) - Patch Floor with Epoxy Fill - Materials	Dick Tile	\$1,320.00	\$1,320
Flooring Renovations - 2nd Floor Replacement (2022-2024) - Patch Floor with Epoxy Fill - Labor	Dick Tile	\$1,825.00	\$1,825
Flooring Renovations - 2nd Floor Replacement (2022-2024) - Pour Epoxy Terrazzo - Materials	Dick Tile	\$4,070.00	\$4,070
Flooring Renovations - 2nd Floor Replacement (2022-2024) - Pour Epoxy Terrazzo - Labor	Dick Tile	\$7,610.00	\$7,610

Flooring Renovations - 2nd Floor Replacement (2022-2024) - Grind Terrazzo - Materials	Dick Tile	\$880.00	\$880
Flooring Renovations - 2nd Floor Replacement (2022-2024) - Grind Terrazzo - Labor	Dick Tile	\$5,400.00	\$5,400
Flooring Renovations - 2nd Floor Replacement (2022-2024) - Install Precast Terrazzo Base - Materials	Dick Tile	\$2,275.00	\$2,275
Flooring Renovations - 2nd Floor Replacement (2022-2024) - Install Precast Terrazzo Base - Labor	Dick Tile	\$970.00	\$970
Flooring Renovations - Lower Level Refurbishment (2022-2024) - Floor Refurbishment - Materials	Dick Tile	\$3,230.00	\$3,230
Flooring Renovations - Lower Level Refurbishment (2022-2024) - Floor Refurbishment - Labor	Dick Tile	\$12,370.00	\$12,370
Flooring Renovations - Lower Level Refurbishment (2022-2024) - Base Refurbishment - Materials	Dick Tile	\$800.00	\$800
Flooring Renovations - Lower Level Refurbishment (2022-2024) - Base Refurbishment - Labor	Dick Tile	\$8,800.00	\$8,800
Flooring Renovations - Lower Level Refurbishment (2022-2024) - Stair Refurbishment - Materials	Dick Tile	\$500.00	\$500
Flooring Renovations - Lower Level Refurbishment (2022-2024) - Stair Refurbishment - Labor	Dick Tile	\$6,800.00	\$6,800
Flooring Renovations - Corridor 139B Refurbishment (2022-2024) - Floor Refurbishment - Materials	Dick Tile	\$3,230.00	\$3,230
Flooring Renovations - Corridor 139B Refurbishment (2022-2024) - Floor Refurbishment - Labor	Dick Tile	\$2,570.00	\$2,570
Flooring Renovations - Corridor 139B Refurbishment (2022-2024) - Base Refurbishment - Materials	Dick Tile	\$800.00	\$800
Flooring Renovations - Corridor 139B Refurbishment (2022-2024) - Base Refurbishment - Labor	Dick Tile	\$3,350.00	\$3,350
Basketball Court Renovations (2021-22) - Demo existing fence area	Alpine Fence	\$1,500.00	\$1,500

Basketball Court Renovations (2021-22) - Materials - 3" lin posts, 4" terminal posts, 12' high commercial grade Black Vinyl chainlink with top rail, mid and bottom rail	Alpine Fence	\$15,488.00	\$15,488
Basketball Court Renovations (2021-22) - Labor and Equipment	Alpine Fence	\$7,713.00	\$7,713
Electrical Wiring Upgrade - Kitchen (2021-22) - Labor - 64 hours @ \$97.75/hour	Kahrs Co	\$6,256.00	\$6,256
Electrical Wiring Upgrade - Kitchen (2021-22) - Materials	Kahrs Co	\$2,144.00	\$2,144
Water and Power to Courtyard (2021-22) - Labor - 12 hours @ \$97.75/hour	Kahrs Co	\$1,173.00	\$1,173
Water and Power to Courtyard (2021-22) - Materials	Kahrs Co	\$627.00	\$627
Pre K Bathroom (2021-22) - Labor - 45 hours @ \$97.75/hour	Kahrs Co	\$4,399.00	\$4,399
Pre K Bathroom (2021-22) - Materials	Kahrs Co	\$2,951.00	\$2,951
Library Power Outlets (2021-22) - Labor - 18 hours @ \$97.75/hour	Kahrs Co	\$1,760.00	\$1,760
Library Power Outlets (2021-22) - Materials	Kahrs Co	\$940.00	\$940
Outside Internet Access Points (2021-22) - 11 hours @ \$97.75/hour	Kahrs Co	\$1,075.00	\$1,075
Outside Internet Access Points (2021-22) - Materials	Kahrs Co	\$425.00	\$425
Bathroom Floor Renovations (2021-22) - Materials - quartz, 100% solids PE-100 Cove Kit, Trowels, Tape, Plastic, Paper, Brushes, Silicone, Denatured Alcohol, Diamond Grinders, Hydraulic Cement	Epoxy Top Creations	\$3,500.00	\$3,500
Bathroom Floor Renovations (2021-22) - Labor 3 People @ \$25/hour, 56 hours each	Epoxy Top Creations	\$4,200.00	\$4,200

Bus Garage Boiler Room Access (2022-2023) - General Conditions	Bernier & Carr Associates	\$2,500.00	\$2,500
Bus Garage Boiler Room Access (2022-2023) - Wall Demolition	Bernier & Carr Associates	\$3,000.00	\$3,000
Bus Garage Boiler Room Access (2022-2023) - Roll Down Door to Access Boiler	Bernier & Carr Associates	\$7,000.00	\$7,000
Bus Garage Boiler Room Access (2022-2023) - Relocate Oil and Electric Lines - 3 @ \$750 ea	Bernier & Carr Associates	\$2,250.00	\$2,250
Bus Garage Boiler Room Access (2022-2023) - Design & Administration	Bernier & Carr Associates	\$5,000.00	\$5,000
Bus Garage Boiler Room Access (2022-2023) - Overhead and Planning	Bernier & Carr Associates	\$2,950.00	\$2,950
Rotary Lift (2022-23) - Portable (4) Column Lift with Wireless Communication	NYS Contract - Vehicle Service Group (VSG)	\$32,371.00	\$32,371
Rotary Lift (2022-23) - Setup and Training	NYS Contract - Vehicle Service Group (VSG)	\$850.00	\$850
Air Conditioning - Kitchen (2021-22) - Ceiling Hung Unit Ventilator, 1,250CFM, 208/60/1PH	Siemens Technology Quote	\$8,802.00	\$8,802
Air Conditioning - Kitchen (2021-22) - 3.5 Ton Condensing Unit, Single Stage, 14SEER, 208/60/1PH	Siemens Technology Quote	\$2,211.00	\$2,211
Air Conditioning - Kitchen (2021-22) - Electrical Disconnect	Siemens Technology Quote	\$27.00	\$27
Air Conditioning - Kitchen (2021-22) - Insulated Refrigeration Line-Set	Siemens Technology Quote	\$244.00	\$244
Air Conditioning - Kitchen (2021-22) - Electrical Whip	Siemens Technology Quote	\$38.00	\$38
Air Conditioning - Kitchen (2021-22) - 12/2 250' MC Cable	Siemens Technology Quote	\$200.00	\$200
Air Conditioning - Kitchen (2021-22) - Miscellaneous Mounting Hardware	Siemens Technology Quote	\$100.00	\$100
Air Conditioning - Kitchen (2021-22) - Miscellaneous Electrical Materials	Siemens Technology Quote	\$100.00	\$100

Air Conditioning - Kitchen (2021-22) - Installation Labor	Siemens Technology Quote	\$4,932.00	\$4,932
Air Conditioning - Kitchen (2021-22) - Project Management Labor	Siemens Technology Quote	\$750.00	\$750
Air Conditioning - Weight Room (2022-23) - Airtemp Mulipoise TXC Air Handler	Siemens Technology Quote	\$1,873.00	\$1,873
Air Conditioning - Weight Room (2022-23) - Airtemp 13 SEER Air Conditioner	Siemens Technology Quote	\$2,359.00	\$2,359
Air Conditioning - Weight Room (2022-23) - Airtemp 230V 36KBTU 5-Zone Heatpump	Siemens Technology Quote	\$4,223.00	\$4,223
Air Conditioning - Weight Room (2022-23) - Airtemp 230V 24KBTU Highwall - 2 @ \$637 each	Siemens Technology Quote	\$1,274.00	\$1,274
Air Conditioning - Weight Room (2022-23) - Electrical Disconnect - 2 @ \$27 each	Siemens Technology Quote	\$54.00	\$54
Air Conditioning - Weight Room (2022-23) - 3/8" x 7/8" x 35' Insulated Refrigerations Line-set	Siemens Technology Quote	\$228.00	\$228
Air Conditioning - Weight Room (2022-23) - Electrical Whip - 2 @ \$36 each	Siemens Technology Quote	\$72.00	\$72
Air Conditioning - Weight Room (2022-23) - Pad Plastic 36x36x3	Siemens Technology Quote	\$78.00	\$78
Air Conditioning - Weight Room (2022-23) - TH1110D2009 1H/1C Thermostat Conventional	Siemens Technology Quote	\$62.00	\$62
Air Conditioning - Weight Room (2022-23) - 1/4 x 5/8 x 50' EZ Pull 1/2 White Insul Flare Ends - 2 @ \$228 each	Siemens Technology Quote	\$456.00	\$456
Air Conditioning - Weight Room (2022-23) - Pad Plastic 32x32x2	Siemens Technology Quote	\$48.00	\$48
Air Conditioning - Weight Room (2022-23) - 14/4 x 250Ft THHN Stranded Mini-Split Wire, Compact 600	Siemens Technology Quote	\$282.00	\$282
Air Conditioning - Weight Room (2022-23) - Miscellaneous Mounting Hardware	Siemens Technology Quote	\$200.00	\$200

Air Conditioning - Weight Room (2022-23) - Miscellaneous Electrical Material	Siemens Technology Quote	\$200.00	\$200
Air Conditioning - Weight Room (2022-23) - Installation Labor	Siemens Technology Quote	\$9,864.00	\$9,864
Air Conditioning - Weight Room (2022-23) - Project Management Labor	Siemens Technology Quote	\$1,200.00	\$1,200
Air Conditioning - Cafeteria (2021-22) - Ceiling Hung Unit Ventilator, 1,250CFM, 208/60/1PH - 3 @ \$8,802 each	Siemens Technology Quote	\$26,406.00	\$26,406
Air Conditioning - Cafeteria (2021-22) - 3.5 Ton Condensing Unit, Single Stage, 14SEER, 208/60/1PH - 3 @ \$2,211 each	Siemens Technology Quote	\$6,633.00	\$6,633
Air Conditioning - Cafeteria (2021-22) - Electrical Disconnect - 3 @ \$81 each	Siemens Technology Quote	\$81.00	\$81
Air Conditioning - Cafeteria (2021-22) - Insulated Refrigeration Line-set - 3 @ \$244 each	Siemens Technology Quote	\$732.00	\$732
Air Conditioning - Cafeteria (2021-22) - Electrical Whip - 3 @ \$38 each	Siemens Technology Quote	\$114.00	\$114
Air Conditioning - Cafeteria (2021-22) - 12/2 250' MC Cable	Siemens Technology Quote	\$600.00	\$600
Air Conditioning - Cafeteria (2021-22) - Miscellaneous Mounting Hardware	Siemens Technology Quote	\$400.00	\$400
Air Conditioning - Cafeteria (2021-22) - Miscellaneous Electrical Materials	Siemens Technology Quote	\$300.00	\$300
Air Conditioning - Cafeteria (2021-22) - Installation Labor	Siemens Technology Quote	\$13,700.00	\$13,700
Air Conditioning - Cafeteria (2021-22) - Project Management Labor	Siemens Technology Quote	\$1,500.00	\$1,500
Baseball Field Renovations (2021-22) - Infield Mix - 378 tons @ \$124/ton	Thousand Islands Landscaping	\$46,872.00	\$46,872
Baseball Field Renovations (2021-22) - Outfield Sod - 20,400 sf @ \$0.60/sf	Thousand Islands Landscaping	\$12,240.00	\$12,240

Baseball Field Renovations (2021-22) - Concrete mix for pitchers mound, spikers for mound tarp and for batters box tarp	Thousand Islands Landscaping	\$396.00	\$396
Baseball Field Renovations (2021-22) - Installation and Design Labor - 470.50 hours @ \$50/hour	Thousand Islands Landscaping	\$23,525.00	\$23,525
Baseball Field Renovations (2021-22) - Baseball Field Installation Equipment - 109 hours @ \$90/hour	Thousand Islands Landscaping	\$9,810.00	\$9,810
Baseball Field Renovations (2021-22) - Moundmaster pitchers mound and batters box	Thousand Islands Landscaping	\$1,978.00	\$1,978
Baseball Field Renovations (2021-22) - New bases, base drive anchors, mound tarps, specialized rakes, nail drags, cocoa drag mat, stiff angle drag, specialized tamp with non-stick sock, 1' infield hoses	Thousand Islands Landscaping	\$5,041.00	\$5,041
Baseball Field Renovations (2021-22) - Irrigation supplies - pipe, valve box, fittings, drainage pipe, drainage stone	Thousand Islands Landscaping	\$4,393.00	\$4,393
Baseball Field Renovations (2021-22) - Roller rental to roll baselines and all mix areas trencher rental to hook up last irrigation line	Thousand Islands Landscaping	\$500.00	\$500
Baseball Field Renovations (2021-22) - Move infield mix from parking lot to field, install mix @ field - 16 ours @ \$90/hour	Thousand Islands Landscaping	\$1,440.00	\$1,440

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$20,862
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Weight Room - Legacy Half Rack (2022-23)	1.00	\$1,794.00	\$1,794
Weight Room - Legacy Full Rack (2022-23)	1.00	\$1,349.00	\$1,349
Weight Room - Double Rack w/ Oak Platform (2022-23)	1.00	\$2,599.00	\$2,599
Weight Room - Full Rack w/ Oak Platform (2022-23)	1.00	\$2,199.00	\$2,199
Weight Room - Deluxe Vinyl Dumbbell 44 Pairs & Rack (2022-23)	2.00	\$849.00	\$1,698
Weight Room - WF - Flat-to-90 Bench w/ Transport Wheels (2022-23)	4.00	\$399.00	\$1,596
Weight Room - Olympic Elite Bar 1500# (2022-23)	4.00	\$209.00	\$836
Weight Room - Olympic Grip Plate 45lb (2022-23)	16.00	\$45.00	\$720
Weight Room - Olympic Grip Plate 25lb (2022-23)	16.00	\$25.00	\$400
Weight Room - Olympic Grip Plate 10lb (2022-23)	16.00	\$10.00	\$160
Weight Room - Power Lift Platform Only (2022-23)	4.00	\$395.00	\$1,580
Weight Room - 30"x30"x1/2" Center Mat - Mega-Lock Black (2022-23)	1.00	\$23.00	\$23
Weight Room - 30"x30"x1/2" Edge Mat - Mega-Lock Black (2022-23)	1.00	\$23.00	\$23
Weight Room - 30"x30"x1/2" Corner Mat - Mega-Lock Black (2022-23)	1.00	\$23.00	\$23

Bus Garage Sump Pump Switch (2021-22)	1.00	\$1,000.00	\$1,000
Cybox Prestige Dip/Chin Assist (2021-22)	1.00	\$4,862.00	\$4,862

EQUIPMENT			
Subtotal - Code 20			\$37,346
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Trus CS900 Treadmill (2021-22)	6.00	\$6,224.25	\$37,346

Finance: Logged _____

Approved _____

MIR _____